

Bradford EVSD



November
BOE Meeting

November Report:

- *Completed Maintenance Projects 2014 -2016*
- *Future Maintenance Projects*
- *Staff Spotlight*
- *Strategic Planning (Update)*

Completed Maintenance Projects 2014-2016

- **Chiller**: “R-Newal Project” - \$84,000 (the chiller life has been extended for another 15 years).
- **Parking Lot**: Crack seal, sealcoat, pothole repair, and burm gravel - \$25,100 (crack seal is yearly and sealcoat and paint is every three years).
- **Hot Water Heaters**: Old domestic hot water heaters were removed and some plumbing replaced with new copper pipes to the distribution lines. A new Lockenvar 95% efficient water heater was installed for \$18,678.
- **Light Bulbs**: We replaced all 32w light bulbs with 28w light bulbs in all florescent light fixtures in the building (3,736 bulbs were replaced - \$8,667). This will generate an electrical savings of \$3,562 annually.

Completed Maintenance Projects 2014-2016

- **Fire Alarm System**: We replaced our old fire alarm panel with a Simplex Grinnell Panel - \$24,000. Our old panel was obsolete and we could no longer obtain replacement parts.
- **Mower**: We replaced our old John Deere mower with a new X-Mark mower - \$6,500.
- **Press Box**: We remodeled our old press box and added a new ticket booth at the football field - \$5,600.
- **Security System**: The building (door lock) security system was upgraded and internal alarms/motion detectors were added - \$7,200.
- **Sewer Extension**: Sewer extension for Grandview - \$19,625
- **Completed Maintenance Projects 2014-2016: \$199,370**

Future Maintenance Projects

- **New Storage Building**: Currently in the planning and design phase - \$45,000 – \$50,000.
- **Football Bleachers**: The football bleachers on the visitors side need to be replaced. We would need to hire a structural engineer to survey our current bleachers before any repairs could be made (our bleachers would have to pass inspection if renovated). It would cost nearly \$40,000 to renovate the existing bleachers (safety regulations and ADA compliance is a must). New bleachers could be installed (after the existing bleachers are removed) for \$50,000 – \$65,000 (this includes the concrete base). If a new structure is erected, the surrounding area will also need to be ADA compliant (sidewalks, parking, etc.).
- **Truck**: The purchase of a truck with the ability to move snow should be considered. We could remove light to medium snow with this vehicle and a salt spreader could be added.

Future Maintenance Projects

- **Floor Scrubber**: A new automatic floor scrubber will need to be purchased in 2-5 years - \$10,000 –\$15,000. Our current unit is operational; however, we are experiencing maintenance issues.
- **HVAC Controls**: Waibel/Trane has proposed that we upgrade our HVAC controls and recommission our VAV room units (replacing all functional parts in all 78 VAV units and making sure they are operational). This system would be more efficient and user friendly. It would be monitored by Waibel (at their facility or by another contractor) where they could perform system checks and/or online repairs (before sending a technician to our facility). If repairs are needed and a technician must visit our facility, we can now use other contractors (we do not have to use Trane products after the upgrade). The projected cost is \$110,000 (five installments of \$22,000 per year – no interest).

Future Maintenance Projects

- Parking Lot: Parking lots and driveways are showing signs of age. With proper care and patching we should be okay until the 2020-2021 school year. To recap the surface (1.25”) it would be - \$168,967. If we start repairs before the 2020-2021 school year, we could do this work in sections. We would take sealed bids in the spring of 2017 for the entire project but specify that the work be completed in four phases.
 - Phase #1 June 2017: We would re-seal the back driveway which is showing the most wear at a cost of \$24,950. At the same time we could lay asphalt for off-set parking at the ball fields at a cost of \$24,070 (currently gravel) and also pave the driveway to the concession stand and add sidewalks (5 foot width) back to the diamonds at an additional cost of approximately \$9,000. Total estimate – \$58,020.

Future Maintenance Projects

- Phase #2 June 2018: We would re-seal the front driveway, circle and delivery and parking area at a cost of \$40,250. At this time we could also lay asphalt to expand the parking around the circle and add a walkway at a cost of \$18,849. Total estimate – \$59,099.
 - Phase #3 June 2019: We would re-seal the south parking lot at an estimated cost of \$49,282.
 - Phase #4 June 2020: We would re-seal the west parking lot at an estimated cost of \$54,485.
- “ **Roof**: The Carlisle Roofing system on the 2002 building has expired (8-14-16). With proper repairs, this roof will last an additional ten to fifteen years. The cost to replace this roof will exceed \$200,000.

Future Maintenance Projects

- **Roof**: The Carlisle Roofing system on the new addition (2003 building) will expire on 1-17-17. With proper repairs, this roof will last an additional ten to fifteen years. The cost to replace this roof will exceed \$70,000.
- **Roof**: The standing seam metal roof warranty will expire on 1-02-2022. The cost to replace this roof will exceed \$182,000. This roof is in great shape and should last past 2043 with minor repairs.
- **Hot Water Heating Boilers**: Our boilers are in great shape! These should last us forty to fifty years (ours was installed in 2001). We should be fine until school year 2045 – 2050 (\$175,000).
- **Curbs and Sidewalks**: Grandview project (unknown cost).
- **Future Maintenance Projects – Approximately \$1,087,886**

Staff Spotlight

- Developed to recognize those who go “*above and beyond*” as a Bradford employee, volunteer, or community member.
- Nine Nominations: *Larry Thompson, Nic Baumer, Becky Evers, Brad Sherman, Jill Post, Brian Schwieterman and Holly Johnson*

Congratulations and thank you!

Strategic Planning

- We are ready to finalize our goal areas (listed below).

Bradford Goal Areas:

- Climate
- Communication
- Instruction
- Fiscal/Infrastructure

Goal Areas: Specific target areas to support our mission and vision statement.

Strategic Planning Action Teams

CLIMATE	INSTRUCTION
<ol style="list-style-type: none">1. Ken Miller2. Dwayne Wilson3. Rachael Crawford4. Rita Leis5. Michelle Lavey6. Ruth Estes7. Bob Daugherty8. Tracy Trogdlon	<ol style="list-style-type: none">1. Rocco Latino2. Michael Moore3. Ken Miller4. Kyle Ratliff5. Angie Wendel6. Chris Abke
COMMUNICATION	FISCAL/INFRASTRUCTURE
<ol style="list-style-type: none">1. Ken Miller2. Bob Daugherty3. Sharon Moore4. Angie Wendel5. Cindy Fair	<ol style="list-style-type: none">1. Dawnna Cron2. Larry Thompson3. Dennis Stryker4. Wendy Ray5. Ken Miller

In Closing.....

*Thank you for your
support.*

